

# ORDINANCE NO. 2017-3

## SUMMARY

### AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE HEBER PUBLIC UTILITY DISTRICT MODIFYING CERTAIN WATER RATES

**EFFECTIVE DATE:** July 1, 2017

It is the purpose and intent of this Ordinance to establish rates, fees and charges by the District for the public facilities and services needed to provide water service to customers of the District.

Section 16467 of the California Public Utility Code states that the Board of Directors shall fix such charges for service as will pay all of the expenses of the government of the District.

The Heber Public Utility District Board of Directors conducted a noticed public hearing on the proposed rate adjustments to its water service fees on March 16, 2017. After considering public comment and other information presented at the March 16, 2017 hearing, the Board of Directors determines that:

- 1) The Heber Public Utility District has not received a majority written protest against the proposed water adjustments pursuant to California Government Code section 53753, 53753.5 and 53753(a).
- 2) The water related rate adjustments implemented by this Ordinance have been fixed as to yield an amount sufficient to:
  - (a) Salaries, office expenses, and other necessary disbursements;
  - (b) The Operating expenses of the Utility.
  - (c) The interest on any indebtedness incurred for the acquisition, construction, and completion of the utility.
  - (d) Provisions for a sinking or other appropriate fund for the payment of the principal of such debt as it becomes due.
  - (e) Provisions for an appropriate fund for repairs, replacements, and betterments.
- 3) The revenues derived from the water rates and charges do not exceed the funds required to provide water related services, and are not used for any other purpose than the provision of water service.
- 4) The amount of the base rate for water service imposed on each water service customer does not exceed the proportional cost of the water service actually delivered or made available to every identified parcel of real property and/or customer within the Heber Public Utility District's service boundary and for customer's receiving services outside of the established service area under separate Agreement with the City of El Centro.

The basis for the Board of Directors' findings is contained in the following documents, which can be accessed at [www.heber.ca.gov](http://www.heber.ca.gov), and incorporated herein by reference:

- Water and Sewer Rate Study – January 2017
- Capital Improvement Plan – Adopted Via Resolution 2016-09
- DWSRF Installment Sale Agreement Water Treatment Plant Improvement Project – April 29, 2015; Amended December 2015; Amended February 2017.
- 2016-17 Fiscal Year Budget – Adopted Via Resolution 2016-07
- Reserve Requirements – Adopted Via Resolution 2016-08

A copy of this Ordinance may be obtained from the Heber Public Utility District Office at 1078 Dogwood Road, Suite 103, Heber, CA 92249 or on our website at [www.heber.ca.gov](http://www.heber.ca.gov).

**APPROVED AND ADOPTED** by the Board of Directors of the Heber Public Utility District on this 20<sup>th</sup> day of April, 2017.

AYES: Martin Nolasco, Jr., Diahna Garcia-Ruiz, Tony Sandoval

NOES: Sergio Escobedo, Pompeyo Tabarez, Jr.

ABSTAIN: None

ABSENT: None

**Water Monthly Fixed Meter Charges**

WATER	FY2016 (Current)	Allotment	Proposed	Proposed	Proposed	Proposed	Proposed
			FY2017- 2018	FY2018- 2019	FY2019- 2020	FY2020- 2021	FY2021- 2022
		(Gallons)	(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)
<b>Fixed Meter Charge</b>	(\$/month)						
<b>Single Family Residential:</b>							
1" Meter or less Water		15,000	\$56.07	\$57.84	\$59.54	\$61.30	\$64.01
<b>Multi-Residential:</b>							
1" Meter or less Water	\$53.57	15,000	\$62.39	\$64.38	\$66.32	\$68.23	\$70.94
2" Meter Water	\$246.88	40,000	\$194.71	\$200.57	\$206.59	\$212.53	\$221.31
3" Meter Water	\$470.62	60,000	\$408.95	\$421.24	\$433.88	\$446.28	\$465.81
<b>Commercial/Industrial/Public:</b>							
1" Meter or less Water	\$75.09	15,000	\$62.39	\$64.38	\$66.32	\$68.23	\$70.94
2" Meter Water	\$246.88	40,000	\$194.71	\$200.57	\$206.59	\$212.53	\$221.31
3" Meter Water Water	\$470.62	60,000	\$408.95	\$421.24	\$433.88	\$446.28	\$465.81
4" Meter Water	\$705.93	75,000	\$715.73	\$737.22	\$759.32	\$780.95	\$816.49
<b>Service Outside District</b>							
1" Meter or less Water		15,000	\$ 70.07	\$ 72.26	\$ 74.37	\$ 76.58	\$ 80.09
2" Meter Water		40,000	\$ 163.42	\$ 168.52	\$ 173.46	\$ 178.61	\$ 186.80
<b>Volumetric Charge (\$/1000 gallons)</b>	(\$/K Gallons)		(\$/Kgals)	(\$/Kgals)	(\$/Kgals)	(\$/Kgals)	(\$/Kgals)
Residential Inside District	\$3.57		\$3.51	\$3.79	\$3.90	\$4.03	\$4.03
Public Agency	\$1.79		\$3.51	\$3.79	\$3.90	\$4.03	\$4.03
Commercial	\$3.57		\$3.51	\$3.79	\$3.90	\$4.03	\$4.03
Industrial	\$3.57		\$3.51	\$3.79	\$3.90	\$4.03	\$4.03
Multi-residential	\$3.57		\$3.51	\$3.79	\$3.90	\$4.03	\$4.03
Outside District	\$3.57		\$4.16	\$4.49	\$4.63	\$4.78	\$4.78

**Private Fire Lines and Temporary Hydrant Meter**

WATER	FY2017- 2018	FY2018- 2019	FY2019- 2020	FY2020- 2021	FY2021- 2022
	Private Fire Line (\$/meter)	(\$/meter)	(\$/meter)	(\$/meter)	(\$/meter)
1" Meter or less	\$10.41	\$10.78	\$11.17	\$11.41	\$11.41
2" Meter	\$33.31	\$34.50	\$35.73	\$36.52	\$36.52
3" Meter	\$72.87	\$75.48	\$78.17	\$79.90	\$79.90
4" Meter	\$131.17	\$135.86	\$140.70	\$143.82	\$143.82
6" Meter / Hydrant	\$208.21	\$215.65	\$223.33	\$228.28	\$28.28
6" Meter / Hydrant /Year	\$2,498.48	\$2,587.81	\$2,679.96	\$2,739.36	\$2,739.36
Temporary Hydrant Meter / Month	\$135.04	\$138.90	\$142.86	\$147.11	\$147.11
Hydrant Meter Volumetric Charge (\$/1,000 gallons)	\$3.49	\$3.75	\$3.87	\$3.99	\$3.99