

Water Monthly Fixed Meter Charges

Exhibit 1 Ordinance 2017-3

WATER	FY2016 (Current)	Allotment	Proposed FY2017- 2018	Proposed FY2018- 2019	Proposed FY2019- 2020	Proposed FY2020- 2021	Proposed FY2021- 2022
		(Gallons)	(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)
Fixed Meter Charge	(\$/month)						
Single Family Residential:							
1" Meter or less Water		15,000	\$56.07	\$57.84	\$59.54	\$61.30	\$64.01
Multi-Residential:							
1" Meter or less Water	\$53.57	15,000	\$62.39	\$64.38	\$66.32	\$68.23	\$70.94
2" Meter Water	\$246.88	40,000	\$194.71	\$200.57	\$206.59	\$212.53	\$221.31
3" Meter Water	\$470.62	60,000	\$408.95	\$421.24	\$433.88	\$446.28	\$465.81
Commercial/Industrial/Public:							
1" Meter or less Water	\$75.09	15,000	\$62.39	\$64.38	\$66.32	\$68.23	\$70.94
2" Meter Water	\$246.88	40,000	\$194.71	\$200.57	\$206.59	\$212.53	\$221.31
3" Meter Water Water	\$470.62	60,000	\$408.95	\$421.24	\$433.88	\$446.28	\$465.81
4" Meter Water	\$705.93	75,000	\$715.73	\$737.22	\$759.32	\$780.95	\$816.49
Service Outside District							
1" Meter or less Water		15,000	\$ 70.07	\$ 72.26	\$ 74.37	\$ 76.58	\$ 80.09
2" Meter Water		40,000	\$ 163.42	\$ 168.52	\$ 173.46	\$ 178.61	\$ 186.80
Volumetric Charge (\$/1000 gallons)	(\$/K Gallons)		(\$/Kgals)	(\$/Kgals)	(\$/Kgals)	(\$/Kgals)	(\$/Kgals)
Residential Inside District	\$3.57		\$3.51	\$3.79	\$3.90	\$4.03	\$4.03
Public Agency	\$1.79		\$3.51	\$3.79	\$3.90	\$4.03	\$4.03
Commercial	\$3.57		\$3.51	\$3.79	\$3.90	\$4.03	\$4.03
Industrial	\$3.57		\$3.51	\$3.79	\$3.90	\$4.03	\$4.03
Multi-residential	\$3.57		\$3.51	\$3.79	\$3.90	\$4.03	\$4.03
Outside District	\$3.57		\$4.16	\$4.49	\$4.63	\$4.78	\$4.78

Private Fire Lines and Temporary Hydrant Meter

WATER	FY2017- 2018	FY2018- 2019	FY2019- 2020	FY2020- 2021	FY2021- 2022
Private Fire Line (\$/meter)	(\$/meter)	(\$/meter)	(\$/meter)	(\$/meter)	(\$/meter)
1" Meter or less	\$10.41	\$10.78	\$11.17	\$11.41	\$11.41
2" Meter	\$33.31	\$34.50	\$35.73	\$36.52	\$36.52
3" Meter	\$72.87	\$75.48	\$78.17	\$79.90	\$79.90
4" Meter	\$131.17	\$135.86	\$140.70	\$143.82	\$143.82
6" Meter / Hydrant	\$208.21	\$215.65	\$223.33	\$228.28	\$28.28
6" Meter / Hydrant /Year	\$2,498.48	\$2,587.81	\$2,679.96	\$2,739.36	\$2,739.36
Temporary Hydrant Meter / Month	\$135.04	\$138.90	\$142.86	\$147.11	\$147.11
Hydrant Meter Volumetric Charge (\$/1,000 gallons)	\$3.49	\$3.75	\$3.87	\$3.99	\$3.99